

## Appendix A - Amendments to Consulted Savings

### Original Savings Proposals Presented to Cabinet - October 2014:

Dept	Service	Savings Reference	Savings option	Proposed amendment	2015/16 £000	2016/17 £000	Total £000
Adult & Community Services	ACS - Social Care	ACS/SAV/09	Review of Independent Living Fund cases	Remove proposal	0	125	125
Adult & Community Services	ACS - Commissioned Services	ACS/SAV/12a	Generalist Advice and Hate Crime Incident Reporting reductions	Defer from year one to year two	280	(280)	0
Adult & Community Services	ACS - Commissioned Services	ACS/SAV/12g	The Vineries supported living for 16-18 year olds	Remove proposal	137	73	210
Adult & Community Services	Libraries	ACS/SAV/23	Barking Learning Centre and Dagenham Library – reduce opening hours and review staff terms and conditions.	Remove proposal pending full review of terms and conditions	0	250	250
Adult & Community Services	Libraries	ACS/SAV/24	School library service to be full cost recovery and Home Library Service to be delivered by volunteers.	Defer from year one to year two	30	(30)	0
Adult & Community Services	Community Sport	ACS/SAV/33	Leisure centres - Removal of enhancements - make Saturdays and evening hours standard contract terms.	Remove proposal pending full review of terms and conditions	0	150	150
Children's Services	Children's Centres	CHS/SAV/25a	Childcare & Early Years	Bring forward from year 3 to year 2	0	(128)	(128)
Children's Services	Youth Services	CHS/SAV/27	Youth Service - reconfigure to voluntary sector provision with £100k budget	Halve saving and phase over two years	500	(200)	300
Children's Services	Children's Social Care	CHS/SAV/35	Review children's social care costs to identify areas for spend reduction.	Remove year one proposal, keep years two and three	1,000	0	1,000
Children's Services	Commissioning And Safeguarding	CHS/SAV/32	Short breaks (reduction in provision)	Remove proposal	100	0	100
Chief Executive	Finance - CSC&BI	CEX/SAV/51	School uniform grants	Defer from year one to year two	64	(64)	0
Chief Executive	Democratic Services	CEX/SAV/09	Reduce democratic services structure	Reduce proposal	148	0	148
Chief Executive	Elevate	CEX/SAV/57	Introduction of a premium rate number to the Contact Centre for discretionary service calls.	Remove proposal	0	191	191
Chief Executive	Elevate	CEX/SAV/71	Charging for Discretionary Face to Face Contact Services	Remove proposal	0	140	140
Environment	Environmental Services	ES012	Cease green garden waste collection	Defer half from year one to year two	110	(110)	0
Environment	Environmental Services	ES010B	Prestart payment to drivers	Halve proposal from 30 minutes to 15 minutes	86	(17)	69
Environment	Environmental Services	ES004	Removal or self funding for School Crossing Patrols from 23 primary school locations across the borough	Defer from year one and two to year two and three	82	0	82
Environment	Environmental Services	ES010A	Restructuring of Direct services	Remove proposal pending full review of terms and conditions	458	0	458
Environment	Environmental Services	ES015	Redesign of street cleansing operations	Reduce proposal	52	10	62
<b>Total Proposed Amendments</b>					<b>3,047</b>	<b>110</b>	<b>3,157</b>
Original Total Savings Proposed at October Cabinet					(12,459)	(6,422)	(18,881)
<b>Revised Proposed Savings</b>					<b>(9,412)</b>	<b>(6,312)</b>	<b>(15,724)</b>